

Transition. Teamwork. Transformation.

A MESSAGE FROM OUR CHIEF EXECUTIVE OFFICER & BOARD PRESIDENT

Dear Friends,

As we reflect on Fiscal Year 2025, three themes stand out for Martha's Vineyard Community Services:

Transition, Teamwork, and Transformation. This year has been a pivotal moment in our organization's story, shaped by change, buoyed by community, and driven by a shared vision of a healthy, resilient island.

Transition reminds us that growth often comes with change. In FY25, we said farewell to outgoing Chief Executive Officer Beth Folcarelli and welcomed our new Chief Executive Officer, Dean Teague. This leadership transition marked a meaningful moment in our history, as we honor the vision of those who came before while confidently embracing the future with renewed energy.

Teamwork is embodied daily in the dedication of our staff, whose compassion and commitment ensure that every individual who walks through our doors is met with care and respect. Whether through crisis response, early childhood education, disability support, or counseling, the MVCS team stands together in service to our neighbors.

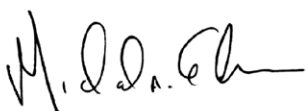
Transformation was most visible in May 2025, when—thanks to the generosity of our supporters—we broke ground on our comprehensive new main Community Service building which will open in the Fall of 2026. Designed to meet best practices in behavioral health care and community support, this purpose-built campus will bring together mental health and substance use services, disability services, veterans and senior support, and supplemental domestic and sexual violence survivor support under one roof. With universally accessible, private, collaborative, and environmentally efficient spaces, the new building will ensure Islanders have year-round access to care in a setting designed for both dignity and innovation.

Alongside this campus transformation, MVCS programs continued their vital daily work across the Island:

- **CONNECT to End Violence**, providing advocacy and support for survivors while promoting prevention and awareness.
- **Disability Services**, enhancing independence and quality of life for Islanders living with disabilities.
- **Early Education and Care**, offering children a strong and nurturing foundation for learning and growth.
- **Island Counseling Center**, delivering a full range of mental health and addiction recovery services.
- **Island Wide Youth Collaborative**, fostering resilience and healthy development for youth and families.
- **Veterans Services**, providing critical support for Island veterans.
- **Senior Services**, expanding support and resources for aging Islanders to promote dignity, independence, and connection.

Together, these programs strengthen families, support individuals, and build a stronger Martha's Vineyard every day. We are profoundly grateful to our community partners, donors, and volunteers, whose collaboration and generosity make this progress possible. Most of all, we thank all who share in the effort to enhance the health and well-being of children, adolescents, adults, and families across the Island. On behalf of the Board of Directors and staff of Martha's Vineyard Community Services, thank you for standing with us—through transition, through teamwork, and through transformation.

With gratitude,



Michael Goldsmith
President, Board of Directors



Dean Teague
Chief Executive Officer

IMPACT

By the Numbers – Reaching One in Four Islanders with Our MVCS Services:



ISLAND COUNSELING CENTER

- 1,254** Treatment and Recovery Coaching services for substance use disorders
- 526** Counseling, Outreach, Referral, and Education (CORE) services for elder mental health
- 588** Initial assessments/Walk-in services provided and **2,641** follow up services
- 10,492** All other behavioral health services provided for Islanders of all ages

CONNECT TO END VIOLENCE

- 210** Survivors who received services at CONNECT as clients
- 158** Callers to the 24/7 hotline who identified as a survivor

ISLAND WIDE YOUTH COLLABORATIVE

- 475** Family Members served
- 605** Individuals served
- 4,561** Family and youth services provided

EARLY CHILDHOOD PROGRAMS

- 50** Head Start family enrollment
- 834** Head Start Home Visits, Parent Education, Family Activities and Socializations
- 65** Children enrolled in the infant, toddler, and preschool classrooms
- 11,942** Days of care

VETERANS OUTREACH PROGRAM

- 67** Veterans enrolled as clients
- 1,018** Services provided to veterans and their families

DISABILITY SERVICES

- 107** Children, Adults, and Families served
- 1,456** Family Support Center services provided
- 2,923** Daybreak services provided
- 1,238** Island Employment Services provided

CLIENT & COMMUNITY ACCESS TEAM

- 456** Requests for multi-lingual interpreter services fulfilled
- 468** Interpretation service hours provided

THE RED HOUSE A Peer Recovery Support Center

- 350** Peer Recovery members served

AGENCY HIGHLIGHTS

WING FOILING FOR A CAUSE: "ROUND THE VINEYARD CHALLENGE"

On September 6, Hall of Fame windsurfer Nevin Sayre made history as the first person to wing foil around Martha's Vineyard, completing a six-hour circumnavigation and raising more than \$30,000 for MV Community Services. A longtime supporter with deep family ties to MVCS, Nevin's achievement honored the organization's legacy of community involvement while inspiring new awareness and support for its programs and services.



HISTORIC DONATION TO HELP REBUILD THE MVCS CAMPUS

In September of 2024, MV Community Services received a gift of \$3 million from Jacqueline Morby and her adult children Michelle and Drew Morby, the largest donation ever made to the organization. This generous gift was given by Mrs. Morby and her family in memory of her late husband, Jeffrey, in support of the MVCS "Space to THRIVE" capital campaign and helped make our groundbreaking in May, 2025 possible. Upon completion in fall 2026, our new, universally accessible main community service center will be named for the Morby Family. This state-of-the-art facility will enable MVCS to provide vital programs and services to Island residents for generations to come.

“It means a great deal to be able to make a difference in the quality of life for families and to know that what we invest today, together, will enhance mental health and other services for new generations — in space designed to foster wellness,”

-Jacqueline Morby

WELCOMING CEO DEAN TEAGUE



In FY25 we said farewell to CEO Beth Folcarelli and welcomed the organization's new Chief Executive Officer, Dean Teague. Dean brings more 20 years of experience leading nonprofit healthcare organizations and a background as a U.S. Navy Medical Corps officer to MVCS.

He served as President and CEO of CalvertHealth System, a non-profit, community-owned health system based in Prince Frederick, Maryland, from 2012 to 2023. Before joining CalvertHealth, he was Vice President of Operations at Washington Adventist Hospital in Tacoma Park, Maryland, and prior to that, served as Senior Medical Administrator of the White House Medical Unit in Washington D.C. Dean began his career in healthcare in 1995 as an Officer in the United States Navy Medical Corps, where he

served for 24 years, leading healthcare planning and operations in support of U.S. military missions, including casualty care during Operation Iraqi Freedom, and working with international partners to strengthen healthcare systems in NATO-aligned nations. A Massachusetts native, Dean is thrilled to be a new Island resident and deeply dedicated to expanding access to care and building strong community partnerships to support islanders.

AGENCY HIGHLIGHTS

46TH ANNUAL POSSIBLE DREAMS

The 46th annual Possible Dreams fundraiser held on July 21, 2024, once again impeccably hosted by Seth Meyers, brought together more than 200 supporters and raised more than \$500,000 for MVCS programs and services.



The event also honored Bob Tankard, MVCS Veterans Outreach advocate and longtime Island educator and coach, as the recipient of the Art Buchwald Award for Outstanding Community Service, for his decades of dedication to MVCS and the Vineyard community.



Photo by Ray Ewing/Vineyard Gazette

MVCS BREAKS GROUND ON NEW HOME FOR ISLAND HEALTH AND WELLBEING

In May 2025, MVCS broke ground on its new social services center, a modern, purpose-built facility designed to expand access to behavioral health, recovery, and family support programs. Two aged buildings, built in the mid-1980s, have already been demolished, and our team is working in the remaining clinic building, where they continue to provide our full array of



ongoing counseling and outreach services while construction of the new building is underway.

As part of the transformation, a wing of the new building will be named the William & Rose Styron Center for Wellness & Recovery and serve as the “hub” of MVCS mental health and substance use disorder services, honoring the couple’s legacy of advancing mental health awareness.



Rose Styron, now 97 years old—recalling that she and Bill first rented a house on Martha’s Vineyard in 1960 before buying their High Hedge Lane home in 1963—says, “Living on this island enhanced the richness of our lives. It means a great deal to me—as I know it would have to Bill—to reach other families who need mental health services, and to help lift the stigma that surrounds depression and addiction.

“I am very moved to see the establishment of the Styron Center for Wellness & Recovery at MV Community Services, she adds. “It is an honor for Bill and me to be remembered through this act of love by and for our Island neighbors.”

CHICKEN ALLEY THRIFT SHOP

The legendary Chicken Alley continues to be a valued source of support for MVCS as an organization and a mainstay of the Island community. Chicken Alley was recently recognized as the “Best Furniture Store” on Martha’s Vineyard. With increasing revenue and a recent store expansion, Chicken Alley is on the path to continuing growth and success while meeting the needs of Islanders throughout the community.

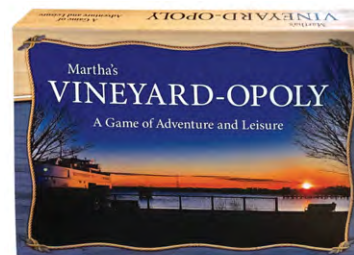


AGENCY HIGHLIGHTS

VINEYARD-OPOLY PROCEEDS SURPASS \$10,000



Thanks to local supporters Jake and Sarah Gifford, owners of The Lazy Frog, sales of their popular Vineyard-Opoly board game have officially raised more than \$10,000 in donations to MVCS since 2021. This ongoing partnership not only supports vital Island services but also brings families together through a game that celebrates the Vineyard community.



SLOUGH FARM FOUNDATION COLLABORATION

In a joint effort to provide support for Islanders seeking affordable childcare, MVCS this year collaborated with the Slough Farm Foundation to implement a childcare subsidy program aimed at middle income families on Martha's Vineyard. The Slough Farm Foundation established a fund for childcare subsidies to support island families earning between 81 percent to 125 percent of the Area Median Income. MVCS administers applications for the subsidy to support enrollment in any licensed provider of childcare services. The program complements existing supports for families under 80% of the Area Median Income, providing support for families who need childcare assistance, but have not been eligible for existing subsidies. MVCS is proud to partner with the Slough Farm Foundation on this program which helps fill a critical gap in access to childcare services for working Island families.

ISLAND COMMUNITY COMES TOGETHER TO SUPPORT VETERANS



When a federal funding cut put the MVCS "Readjustment Counseling for War Veterans" program at risk, the Island community rallied together to raise funds for the Island's veterans, raising more than \$80,000. As part of this effort, a benefit concert was held that included local performers Rose Guerin, Rick Padilla, Missis Biskis, Jodie Treloar-Sampson, and DJ D-Dub. We thank each of them for their committed support and our Island veterans for their service.

BOARD OF DIRECTORS

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FY2025 FINANCIALS (Unaudited)

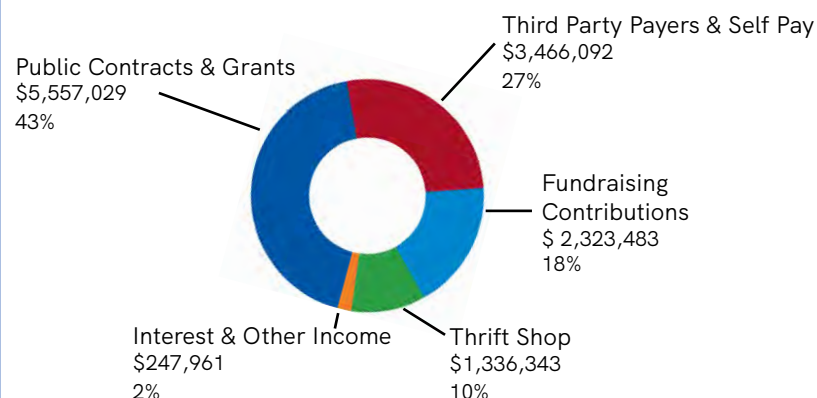
Operating Revenue

Public Contracts & Grants	\$5,557,029	43%
Third Party Payers & Self Pay	3,466,092	27%
Fundraising Contributions	2,323,483	18%
Chicken Alley Thrift Shop	1,336,343	10%
Interest & Other Income	247,961	2%

Total Operating Revenue **\$12,930,909** **100%**

Capital Campaign Donor Restricted Revenue	\$5,096,642
Other Donor Restricted Revenue	277,086
Board Designated Investment Gains	1,341,129

TOTAL REVENUE **\$19,645,765**



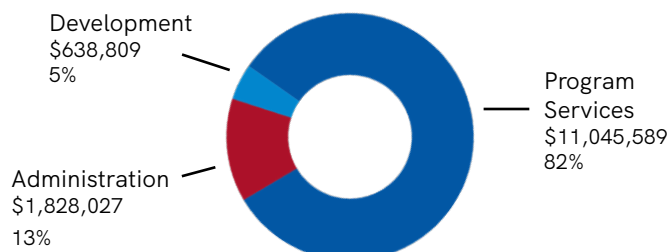
Expenses

Program Services

Island Counseling Center	\$3,993,250
Early Childhood	2,816,592
Chicken Alley Thrift Shop	1,254,347
CONNECT to End Violence	848,194
Island Wide Youth Collaborative	810,090
Disability Services	722,471
Community Initiatives	600,645

Total Program Services	\$11,045,589	82%
Administration	1,828,027	13%
Development	638,809	5%

TOTAL EXPENSES **\$13,512,425** **100%**



BALANCE SHEET JUNE 30, 2025

ASSETS

Current Assets

Cash	\$3,574,474
Accounts Receivable, net of allowance	905,938
Pledges receivable, current portion	2,359,710
Prepaid Accounts	149,114

Total Current Assets **\$6,989,236**

Fixed Assets

Land, Building & Equipment	\$12,360,776
Construction in Progress	4,927,672
Accumulated Depreciation	(2,873,780)

Total Fixed Assets **\$14,414,668**

Other Assets

Long-Term Investments	\$11,736,066
Pledges receivable, net of current portion	4,799,641
Deposits	26,700
Operating Leases - Right-of-use	212,318

Total Other Assets **\$16,774,726**

TOTAL ASSETS **\$38,178,629**

LIABILITIES

Current Liabilities

Account Payables	\$767,330
Accrued Expenses	405,015
Deferred Revenue	158,826
Construction Loan	997,496
Other liabilities	45,182

Total Current Liabilities **\$2,373,848**

Long Term Liabilities

Mortgage	651,283
Operating Leases - Right-of-use	212,318

Total Long Term Liabilities **\$863,601**

TOTAL LIABILITIES **\$3,237,449**

FUND BALANCE

Without donor restrictions	\$10,340,897
With donor restriction	13,048,716
Board designated	11,551,567

Total Fund Balance **\$34,941,180**

TOTAL LIABILITIES & FUND BALANCE **\$38,178,629**