



 **MV**Community
Services



ANNUAL FY26 ————— REPORT



A MISSION TO LIVE BY

Every day we commit our unique
experience, expertise and
compassion to help our
**entire community be as vibrant,
strong and healthy as it can be.**

A MESSAGE FROM OUR LEADERS

There are moments in an organization's life when you can see both where you have been and where you are going—and for Martha's Vineyard Community Services, this is one of those moments.

For more than 60 years, MVCS has been part of the fabric of island life. We are there when a child needs support, when a family is facing a crisis, when someone is seeking recovery, when a survivor needs safety, or when an older islander needs connection and care.

We have grown and changed alongside this community, but our purpose has remained remarkably consistent: to ensure that islanders have the support they need, close to home. That commitment continues every day across our island.

From counseling and recovery services to violence prevention, disability support, veteran and senior services, early childhood education, and youth and family programs, our staff meets people where they are and helps them move forward. Each program addresses a different need, but together they create something larger: a network of care that strengthens individuals, families and the island community.

This year, that work enters an exciting new chapter with the completion of our new main building and transformed campus, a milestone that is years in the making and made possible by the extraordinary generosity and belief of this community.

The new 13,700-square-foot building, built by South Mountain, was designed with the people we serve at the center. Its modern, accessible and client-centered spaces are designed to foster collaboration while providing the privacy, dignity and comfort our clients deserve. Bringing critical services together on one campus will strengthen our ability to respond to the island's evolving needs while providing a stronger foundation for the next generation of MVCS. But a building, no matter how thoughtfully designed, is only a place. What gives it meaning is the people who fill it and the people we serve.

That has always been the strength of MVCS. Our staff and volunteers show up every day for our neighbors, often in difficult and uncertain moments. Our donors, board, and community supporters invest in the work because they believe that caring for one another is a shared responsibility. And the islanders who walk through our doors trust us to be there when they need us.

That continuity matters. While organizations evolve, our commitment to the people of Martha's Vineyard remains constant. As we begin this new chapter, our vision remains clear: a healthy, resilient Martha's Vineyard where every islander can access the support and opportunities they need to thrive, close to home and throughout every stage of life.

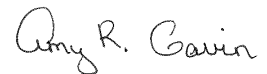
We are deeply grateful to everyone who has helped carry MVCS through six decades of change and growth. To our staff and volunteers, thank you for the compassion and dedication you bring to this work. To our donors, supporters and Board of Directors, thank you for believing in the future of this organization and this island. And to the people we serve, thank you for trusting us to be part of your lives.

We are proud of how far this community has brought MVCS. And as we look ahead, we are grateful to have the opportunity to continue that work together.

With gratitude,



J. Scott Turton, MSW, LICSW
Chief Executive Officer



Amy Gavin
President, Board of Directors

BEHAVIORAL HEALTH SERVICES

AT THE ISLAND COUNSELING CENTER

Our clinical team is committed to helping adults, seniors, families, children and adolescents deal with day-to-day challenges, stress, trauma, mental health, and substance use. All staff are skilled, sensitive professionals who work as a multidisciplinary team to assess a wide array of emotional and behavioral health issues. We provide client-centered, goal-oriented, evidenced-based approaches for problem resolution. We strive to empower individuals, children and families to achieve and maintain meaningful and healthy lives.

16,454 TOTAL SERVICES DELIVERED

1,068 CLIENTS SERVED

2,058 Treatment & Recovery Coaching Services for Substance Use Disorder

658 Recovery Support Services

1,400 Substance Use Group & Individual Services

1,497 Open Access Services

503 Core Services

3,165 Medication Management Services

519 Outreach & Triage Services

6,998 Therapy Services

SENIOR SERVICES: CORE

Counseling, Outreach and Referral for the Elderly (CORE) provides coordinated care through community, office and home-based behavioral health and support.

COMMUNITY BEHAVIORAL HEALTH CENTER (CBHC)

Our clinicians are committed to recovery and growth, and believe that individuals and families have the right to determine their own treatment within the guidelines of evidence-based interventions. We create individualized goals that promote healthy, productive lives for youth, adults and families.

OPEN ACCESS

Same-day access to community-based behavioral health care services including: triage, assessment, brief intervention, and care coordination for individuals with urgent mental health and substance use concerns.

RECOVERY SUPPORT SERVICES

Our team understands that a substance use disorder does not define a person – and no two paths to recovery are the same. We help identify the internal strengths and assets of each person and offer assistance at every juncture. Whether someone is contemplating the recovery process, considering ‘cutting-back’, or is in active recovery, we meet individuals where they are and assist each person on their path toward recovery.

VETERANS SERVICES

Our Veterans Outreach Program provides a network of resources for Island Veterans, service members and their families. We strive to educate the community on needs of Veterans and their families and partner with other organizations so we can offer a broad range of services to enhance their physical, emotional and economic well-being.

1,149 SERVICES PROVIDED

THE RED HOUSE

A PEER RECOVERY SUPPORT CENTER

Our Peer Recovery Support Center (PRSC), located at the Red House, serves as a safe place for those seeking help with their drug and alcohol addiction. Peers with lived experience help to guide and support new members on their new journey in recovery. The PRSC and members of the recovery community work together to identify the needs of those struggling with the grip of addiction.



The Red House
Martha's Vineyard PRSC

RED HOUSE FINDS NEW HOME

The Red House Peer Recovery Support Center moved to the MVCS campus this spring, bringing its welcoming, peer-led recovery community closer to other behavioral health resources. The new 2,400-square-foot, ADA-accessible space offers more room for recovery meetings, classes, meals, and family support, while its location next to the Island Counseling Center makes it easier to connect members with additional services when needed.

1,496 SERVICES PROVIDED

376 MEMBERS

FROM RECOVERY TO GIVING BACK

TJ Giegler knows firsthand the impact of the Red House. After years of struggling with substance use, he found support through MVCS, including therapy, recovery coaching, New Paths, and the Red House.

“They never gave up on me,” TJ said. “No matter how many times I fell, they helped me get back up.”

Today, TJ serves as the Red House volunteer coordinator, using his own experience to support others in recovery.

“It saved my life asking for help,” he said. “And it’s okay to ask for help.”



**No matter how many times I fell,
they helped me get back up.**

-TJ Giegler, Volunteer Coordinator/Recovery Coach,
The Red House PRSC

CONNECT TO END VIOLENCE

CONNECT to End Violence, a dual domestic violence program and rape crisis center, provides free and confidential services to individuals who have experienced or witnessed domestic or sexual violence as well as loved ones, friends, acquaintances or coworkers who may also be impacted.

270
HOTLINE CALLS

213
CLIENTS COMPLETED INTAKE

1,918
CLIENT SERVICES

PROGRAM HIGHLIGHTS

LadyFest MV

CONNECT received a record \$25,000 in donations from the event.

Children's Cove Partnership

CONNECT hosted 13 trauma-informed child forensic interviews at its office. Previously, Island families had to travel to Barnstable for this service.

First Survivor Wellness Retreat

Clients spent a day focused on self-care, with a sound bath, clinician-led mindfulness, a nutritious lunch, and yoga. Client feedback was positive.

- 24/7 CRISIS HOTLINE
- SURVIVOR ADVOCACY
- CRISIS & SHORT-TERM COUNSELING
- COMMUNITY EDUCATION
- SUPERVISED VISITATION
- CHILD WITNESS TO VIOLENCE SERVICES

EDUCATION AND PREVENTION SERVICES

- 48** Healthy Relationships classes facilitated at Island schools
- 7** School-wide awareness events at MVRHS
- 11** Community education workshops facilitated by CONNECT
- 12** Awareness raising events in the community

- 1,309** Counseling sessions
- 21** Instances of providing services at the hospital
- 197** Instances of providing services at the courthouse
- 166** Services related to helping someone with a restraining order or harassment prevention order

- 27** Instances of providing services at a police station
- 34** Instances of support group offerings
- 41** Supervised visitation services for registered SVC clients

DISABILITY SERVICES

Disability Services promotes community integration and independence of Island residents with disabilities. Everyone deserves the opportunity to live full, active and engaged lives regardless of physical or intellectual ability.

ISLAND EMPLOYMENT SERVICES

Island Employment Services supports adults with disabilities and others facing barriers to employment in finding and maintaining meaningful work. Beyond working with employers to help individuals secure and maintain jobs, the program promotes inclusion, independence, and community connection. We believe everyone deserves the opportunity to contribute their talents, build relationships, and participate fully in life on Martha's Vineyard.

25 INDIVIDUALS/FAMILIES SERVED



DAYBREAK CLUBHOUSE

Daybreak is a Department of Mental Health (DMH) program of MV Community Services, designed to support individuals with mental health challenges in developing life skills, building friendships, and enjoying meaningful activities. The mission of Daybreak Clubhouse is to create a welcoming community where individuals living with mental health challenges can build confidence, develop skills, and pursue meaningful opportunities that support recovery, independence, and connection.

1,859 SERVICES PROVIDED

FAMILY SUPPORT CENTER

The MVCS Disability Services Family Support Center (FSC) is a long-standing community resource for families that includes family members with developmental disabilities, providing support throughout the life cycle to create rich, full lives and valued roles in the community.

Services available to all community members include:

- Information and referral
- Training opportunities
- Family networking opportunities
- Disability Determination Services (DDS) eligibility application support

Additional services and supports available to DDS-eligible individuals include:

- Service navigation
- Social recreation activities
- Community connections and resources
- Flexible funding

774 INDIVIDUAL/FAMILY SERVICES

CHILDREN, YOUTH, & FAMILY SERVICES

From mental health services and parent education programs to playgroups, affordable childcare and teen support groups – we recognize the importance of investing in our youth.



ISLAND WIDE YOUTH COLLABORATIVE

- 27** Attendees at our community baby shower
- 130** Students provided backpacks and school supplies
- 40** Average number of families served per month

MV FAMILY CENTER

- 492** Number of caregivers served
- 515** Parent/child activities
- 41** Parent education workshops

EARLY EDUCATION & CARE CENTER

- 61** Children served
- 15,982** Service days
- 25** Seats were funded by the Department of Early Education and Care to provide financial assistance to families

HEAD START & EARLY HEAD START

- 816** Home visits
- 43** Families enrolled
- 39** Socializations & family nights

ISLAND WIDE YOUTH COLLABORATIVE

Island Wide Youth Collaborative/MV Family Resource Center is funded by the Department of Children and Families.

A Family Resource Center is a community-based hub that provides free and confidential support services, education, and resources to caregivers and families with children from birth to age 18.

MV FAMILY CENTER

Martha's Vineyard Family Center is funded by the Children's Trust and a Coordinated Family and Community Engagement grant through the Department of Early Education and Care.

The Martha's Vineyard Family Center provides free child development services, resources, and educational activities for families with young children.

EARLY EDUCATION & CARE CENTER

Our Early Education and Care Center serves families with children ages 3 months through 5 years in our state-of-the-art Early Childhood Center. The Center is accredited by the National Association for the Education of Young Children, which recognizes high-quality Early Education and Care Centers.

HEAD START & EARLY HEAD START

Head Start is a national program committed to giving every child 0-5 the opportunity to succeed in school and beyond. Our home-based program provides services to children and families in the core areas of early learning, health, and family well-being while engaging parents as partners every step of the way.

HUMAN RESOURCES

38 NEW HIRES

Position, Department, # Hired:

Assistant Director of Operations, Thrift Store, 1

Bilingual Head Start Home Visitor, Head Start, 1

Community Behavioral Health Center RN, Island Counseling Center, 1

Chief Financial Officer, Admin, 1

Clinician 4, Island Counseling Center, 4

Daybreak Staff Generalist, Daybreak, 2

Development Assistant, Fundraising, 2

Director of Operations, Thrift Store, 1

Evening Processing Lead, Thrift Store, 1

Family Partner, Family Resource Center, 1

Front Office & Intake Support Specialist, Island Counseling Center, 2

Family Support Center Program Manager, Disability Services, 1

Program Coordinator, Family Resource Center, 1

Sales Associate, Thrift Store, 7

Teacher, Early Childhood Center, 11

Volunteer Coordinator/Recovery Coach, Recovery Support, 1

Clinical Interns, Island Counseling Center, 4

NP Interns, Island Counseling Center, 3

CLINICAL COUNSELING AND PSYCHIATRIC NURSING INTERNSHIP PROGRAM

The Clinical Counseling and Psychiatric Nursing Internship Program provides graduate-level counseling and psychiatric nursing students with meaningful, hands-on clinical experience while exposing emerging professionals to the unique behavioral health needs of the island community.

The program also strengthens MVCS by fostering a culture of learning, mentorship, and professional development. Interns bring new perspectives, current academic knowledge, and enthusiasm to clinical teams, while MVCS clinicians have opportunities to develop their supervisory and teaching skills. This reciprocal learning environment supports staff growth, professional satisfaction, and the continued development of high-quality clinical services.

Most importantly, the internship program serves as a

pipeline for the future behavioral health workforce. Recruiting and retaining qualified clinicians on Martha's Vineyard can be challenging due to the island's geographic isolation and workforce shortages. By providing students with meaningful clinical experiences and professional connections within MVCS, the organization can introduce emerging professionals to the opportunities and rewards of working within our community. Internships create pathways toward future employment, helping MVCS build a sustainable workforce of counselors and psychiatric nurses. MVCS is not only training the next generation of behavioral health professionals but also investing in the long-term health and well-being of the entire island community.

Providing internship opportunities is a gift that MVCS gives to students and staff, a gift of time, energy, community, learning, creativity, and opportunity!

CHICKEN ALLEY THRIFT SHOP



The iconic Chicken Alley serves our Island community by providing affordable clothing, home goods, and furniture at prices that support every budget. In FY26, Chicken Alley also provided over \$10,000 in gift certificates to Islanders in need through our MVCS programs as well as through collaborating partners. In April, Chicken Alley launched three new initiatives to provide goods to Islanders at drastically reduced prices, to reduce waste, and to recycle and reuse as many of our donations as



possible. Chicken Alley hosts Thrifty Tuesday every week, where customers are invited to shop the discount racks, fill a bag, and pay only \$10 per bag. On Fridays, Chicken Alley offers a weekly TGIF special, which could be buy one, get one free, or could be 75% off, or could be free with purchase. Chicken Alley also introduced two clearance events that will become yearly occurrences. The Super Clearance events, held the Friday of Memorial Day weekend and the Friday after Labor Day, invite customers to spend \$20 in the store to receive a ticket into the Free Zone. Once inside the Free Zone, customers can select as many items as they'd like from the thousands to choose from.

NEW MVCS BUILDING TO OPEN: A TRANSFORMATIONAL MILESTONE



As we reflect on FY 2026, one of the most significant achievements in the history of MV Community Services has been the construction of the comprehensive new Community Services building and surrounding greenspace. We are pleased to report that this transformational project is nearing completion, with occupancy anticipated in early October.

This remarkable accomplishment has been made possible through the extraordinary generosity of our community through our \$17.5 million Space to THRIVE campaign—and the incredible partnership with the design-build team at South Mountain. We are deeply grateful to the many donors, supporters, and partners whose commitment and vision have helped bring this new facility to life. Of special note, we celebrate the \$3 million lead gift by the Morby Family — after whom this building will be named. Their historic investment and that of so many caring Islanders reflects a shared belief in the importance of accessible, high-quality behavioral health services for every resident and visitor. This main building

represents far more than a new home for our programs. As a state-of-the-art facility, it has been thoughtfully designed to support the evolving needs of our community while incorporating sustainable features that promote energy efficiency, environmental responsibility, and long-term stewardship of our resources. These investments will help ensure that MVCS can serve future generations in a healthy, welcoming, and resilient environment.

As we prepare to open our doors, we are excited to begin a new chapter in our organization's history. Our transformed facilities and campus will strengthen MVCS's position as the Island's leader in comprehensive human services, expanding opportunities for collaboration, innovation, and compassionate care. We look forward to welcoming the community into this exceptional new space and continuing our mission of improving lives across Martha's Vineyard for generations to come.

MV YOUTH AWARDS \$1 MILLION GRANT TO MVCS

MVCS received a \$1 million grant from MVYouth in support of its new consolidated campus. The timely MVYouth expansion grant galvanized other year-end gifts to achieve the full \$17.5 million by December 2025. The new center will expand and improve spaces for behavioral health services, including dedicated areas designed to support children and youth.



Photo Credit: Tim Johnson/Vineyard Gazette

OTHER AGENCY HIGHLIGHTS

47TH ANNUAL POSSIBLE DREAMS

Possible Dreams is MVCS's largest annual fundraiser, bringing the community together to support vital programs and services across the Island. The 47th Annual Possible Dreams, held in July 2025, brought the community together at Allen Farm in Chilmark for the first time, raising nearly \$500,000 to support MVCS programs and services. Hosted by Seth Meyers and led by Possible Dreams Committee Chair Dr. Nancy Monestime-Williams, the event featured live and silent auctions, unique experiences, and a special focus on MVCS's early childhood programs. The event also honored Larkin Stallings with the Art Buchwald Award for Outstanding Community Service.



*Larkin Stallings,
recipient of the
Art Buchwald
Award for
Outstanding
Community
Service.*



“What is important about this is that it truly is the community supporting the community,”

*- Dr. Nancy Monestime-Williams,
MVCS Possible Dreams Committee, Chair*

OTHER AGENCY HIGHLIGHTS

LEADERSHIP TRANSITION

In March, Chief Administrative Officer Scott Turton stepped into the role of interim CEO, providing continuity and experienced leadership during a period of significant growth and change for MVCS. Turton previously served as interim CEO in 2024 and has a longstanding connection with MVCS staff and programs.



IWYC & MV FAMILY CENTER CO-LOCATED AT 35 GREENWOOD AVENUE IN VINEYARD HAVEN

In 2026, the Island Wide Youth Collaborative and the MV Family Center came together as the MV Family Resource Center, creating a unified program that connects families with programs, resources, education, and support from pregnancy through the teen years and beyond, all in one welcoming location.



Nevin Sayre completed his second consecutive Round the Vineyard Challenge, traveling 55 miles around Martha's Vineyard by wing foil in under five hours to raise funds and awareness for MVCS. With support from more than 150 donors, the 2025 challenge ultimately **raised more than \$69,000 for MVCS programs and services.**

"ROUND THE VINEYARD CHALLENGE"

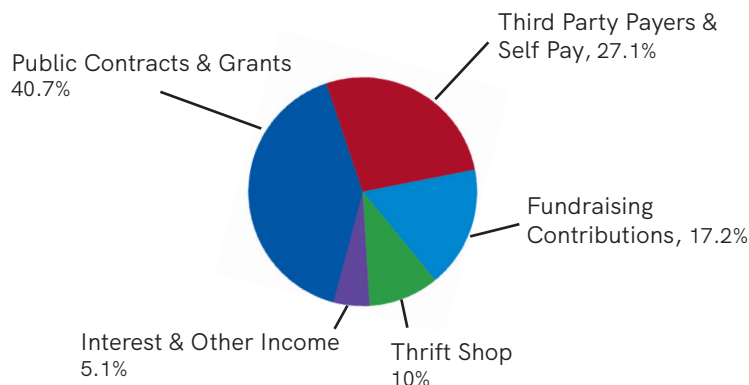
FINANCIAL STATEMENT (As of June 30, 2026, Unaudited)

OPERATING REVENUE

Public Contracts & Grants	\$5,209,601
Third Party Payers & Self Pay	3,462,710
Fundraising Contributions	2,197,699
Chicken Alley Thrift Shop	1,274,875
Interest & Other Income	653,851
Total Operating Revenue	\$12,798,736

Capital Campaign Donor Restricted Revenue	\$4,232,313
Other Donor Restricted Revenue	577,302
Board Designated Investment Gains	2,022,558

TOTAL REVENUE \$19,630,909



EXPENSES

Program Services	FY2026
Island Counseling Center	\$3,479,451
Early Childhood	2,835,138
Chicken Alley Thrift Shop	942,953
CONNECT to End Violence	780,242
Family Resource Center	766,908
Disability Services	749,706
Community Initiatives	468,365
Total Program Services	\$10,022,763
Administration	1,991,509
Development	735,303

TOTAL EXPENSES \$12,749,576

ASSETS

FY2026

Current Assets

Cash & Cash Equivalents	\$1,973,235
Accounts Receivable, net of allowance	1,446,404
Pledges receivable, current portion	2,836,705
Prepaid Expenses	149,081

Total Current Assets \$6,405,425

Property & Equipment, net of accumulated depreciation

Land, Building, & Equipment	\$12,278,433
Construction in Progress	14,102,110
Accumulated Depreciation	(3,197,381)

Total Property & Equipment, Net \$23,183,161

Other Assets

Long-Term Investments	\$13,785,186
Pledges Receivable, net of current portion	4,235,117
Deposits	15,540
Operating Leases - Right-of-use	774,231

Total Other Assets \$18,810,074

TOTAL ASSETS \$48,389,661

LIABILITIES

FY2026

Current Liabilities

Account Payables	\$1,759,933
Accrued Expenses	471,774
Deferred Revenue	264,679
Construction Loan	3,675,678
Other Liabilities	59,672

Total Current Liabilities \$6,231,736

Long Term Liabilities

Mortgage	\$534,330
Operating Leases - Right-of-use	774,231

Total Long Term Liabilities \$1,308,561

TOTAL LIABILITIES \$7,540,297

FUND BALANCE

Without donor restrictions	\$10,390,057
With donor restrictions	16,894,182
Board designated	13,574,125

Total Net Assets \$40,858,364

TOTAL LIABILITIES & NET ASSETS \$48,398,661

EXECUTIVE MANAGEMENT TEAM

Scott Turton

Chief Executive Officer

Christopher Clark

Chief Financial Officer

Patrick R. Ramage

Chief Advancement Officer

Catherine Flynn

Chief Program Officer

Abigail Foley

Chief Clinical Officer

Ann Egan

Vice President, Human Resources

Charlie Silberstein, MD

Medical Director

ADMINISTRATIVE LEADERSHIP TEAM

Susan Mercier, Interim Division Director, Domestic and Sexual Violence Education, Prevention, and Intervention

Heather Quinn, Division Director, Educational Services

Sandy Sedacca, Capital Campaign Officer

Denene Shimkus, Division Director, Disability Services

**When together we
answer the call, our
community thrives.**

BOARD OF DIRECTORS

Amy Gavin

Board President

Carl Folta

Vice President

Al Woollacott

Treasurer/Chair Finance Committee

Patty Favreau

Secretary

Anastacia Berzat Awad

Ronald Dunlap

Gary Foster

Edwina Hawes

Amy Koenig Da Silva

Maria Krokidas, *Chair Audit Committee*

Paul G. Manning

Elizabeth (Liza) C. May, *Chair Development Committee*

Martha McNally

Nancy Monestime-Williams

Alan Rappaport

James M. Schwartz

Jodie A. Treloar

Mary (May) E. Wall, *Chair Governance Committee*

Lorraine Wells



111 Edgartown Road
Vineyard Haven, MA 02568

508-693-7900